



SHCA TRUSTEES ANNUAL REPORT 2017

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REFERENCE AND ADMINISTRATIVE DETAILS



Registered Charity number : 1169707

Registered & Operational address

St Marys' Centre for The Communities
Byfleet KT14 7LZ

Trustees :

List of Trustees, who served during the year and up to the date of this report were as follows:

Mr Anurag Saluja

Mr Guru Pandit

Ms Kavita Rathore

Mr Ravi Thyagarajan

Mr Shashank Sharma

Mr Ritesh Aswaney

Mr Ganesh Subbarayan

Bankers :

HSBC (UK) Plc

6 Commercial Way, Woking GU21 6EZ

REPORT OF THE TRUSTEES



The Trustees of SHCA present their report for the year ended 31 Dec 2017.

Reference and administrative information set out on page 2 forms part of this report. The financial statements comply with current statutory requirements spelt out in the CIO Constitution and The Charities Act, 2015.

CIO OBJECTIVES



Key Objectives

- Provision common place of worship
- Organising Yoga and Meditation workshops and session to spread awareness of health and wellbeing in the community
- Provision of facilities for religious functions and activities
- Provision of common place for Hindu cultural, educational and social activities
- Provision of understanding and discussion of the basic concept of the various schools of Hindu philosophy and the prime values of the Hindu way of life

KEY ACTIVITIES



S#	Dates	Event	Purpose	Attendance
1	24-Feb 2017	Maha Shivratri Event	Annual Shivratri fervour amongst the community – well attended by all members of the community	250 people
2	14-Apr-2017	India New Year Event	A Colourful theme based event to bring the entire Indian Community in Woking	150 people
3	24-27 Aug 2017	Ganesh Festival	Annual Flagship Ganesh event at Woking to provide a flavour of Sarvajanik (community) Ganesh Festival	400 people
4	21 Sep – 30 Sep 17	Navratri Festival	Annual Garba and Dandiya Dance & Navratri Festival spanning 9 nights across two weekends that displayed festivities from different states of India	330 people
5	23-Oct-17	Diwali Festival	Annual Festival of Lights that helped the Woking Community congregate and celebrate the Festival with marked enthusiasm and close the yearly celebrations at peak	350 people
6	24-Dec-17	Kids Winter Camp	Provided a “First of it’s Kind” Camp experience to kids in Surrey.A winter camp for kids involving around inner way-back play-back camp-life using kid’s favorite activities, cultural activities and mind-blowing yoga and fitness classes taught by fitness gurus	75 people

Other than the key activities above, we also organised weekly musical gatherings, monthly Satyanarayana Puja, Weekly Annadanam (Food Donation) and religious activities as per the Hindu Calendar in order to upkeep the well-being and social interests of the community.

FUTURE PLANS

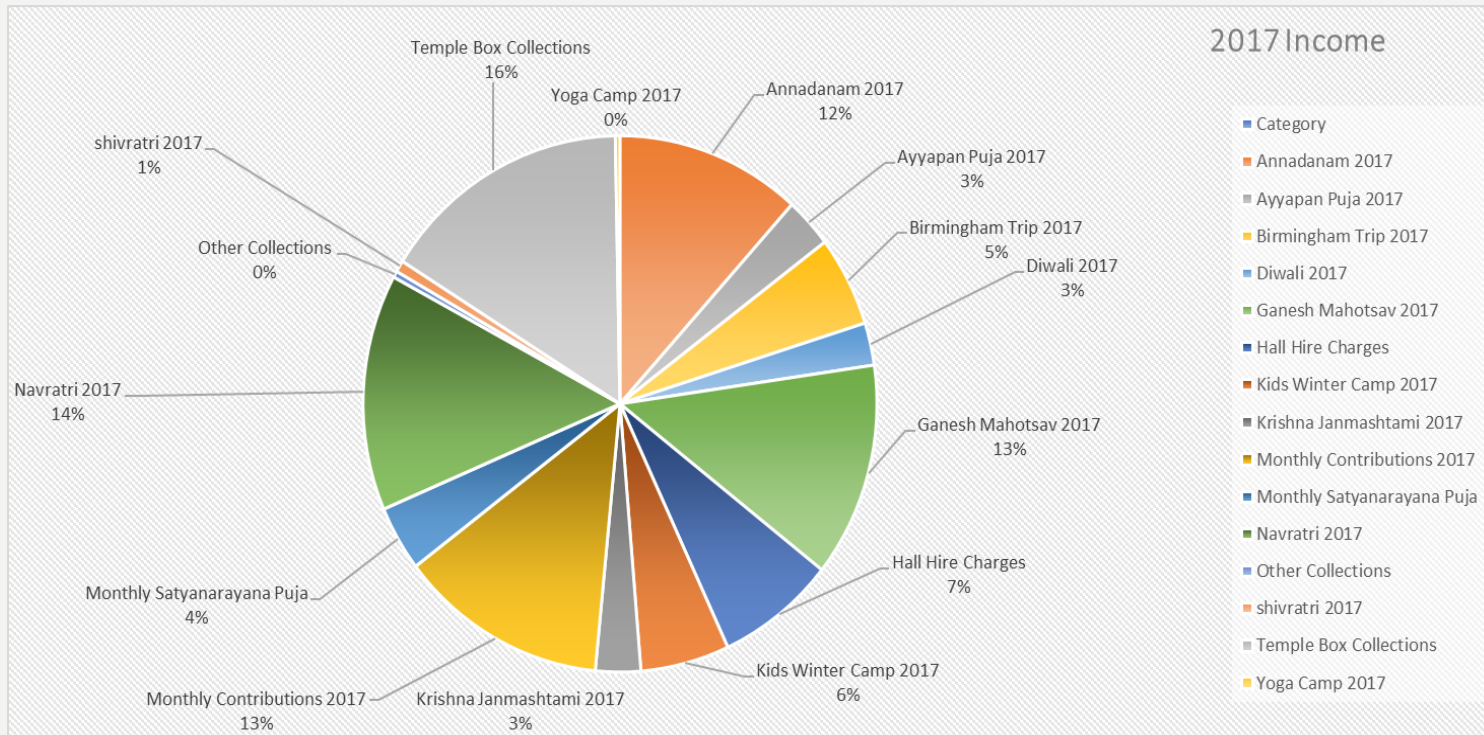


- 1. Plan Sustainability :** As we plan to grow our earned income to gradually fund more of our core running costs, allowing fundraising to focus on building a temple in / around Woking
- 2. New Trustees Recruitment :**With the onboarding of a new set of trustees, we will be reflecting on strategy and future plans as well as refreshing SHCA's approach to fulfilling the core objectives with renewed vigour and fresh approaches to engage the community
- 3. Create a Reserves Policy :**The Trustees have established a reserves policy that will be reviewed annually at every AGM to ensure that the appropriate levels of reserves are maintained and SHCA is able to continue to fund its activities without unnecessary disruption as a result of peaks and troughs in income
- 4. Collaborate with other Charitable Organisations** by hosting joint events in order to help them realise benefits proportionally and in a supportive manner
- 5. Increase use of the Online Portal:** Our new website enhances CRM development and will change the way SHCA engage members of the public, volunteers and registered members. The new Portal was available from early 2017 and has already registered more than 40,000 hits. Portal users are requested to register and use the portal for communications, event notifications and view community related blogs and feeds

FINANCIALS 2017 - RECEIPTS



The Charity had recorded receipts of via donations and other income of £ 24,900.45 during the 14 month period 20-Oct-2016 up to 31-Dec-2017. A break-up of the income is provided below:

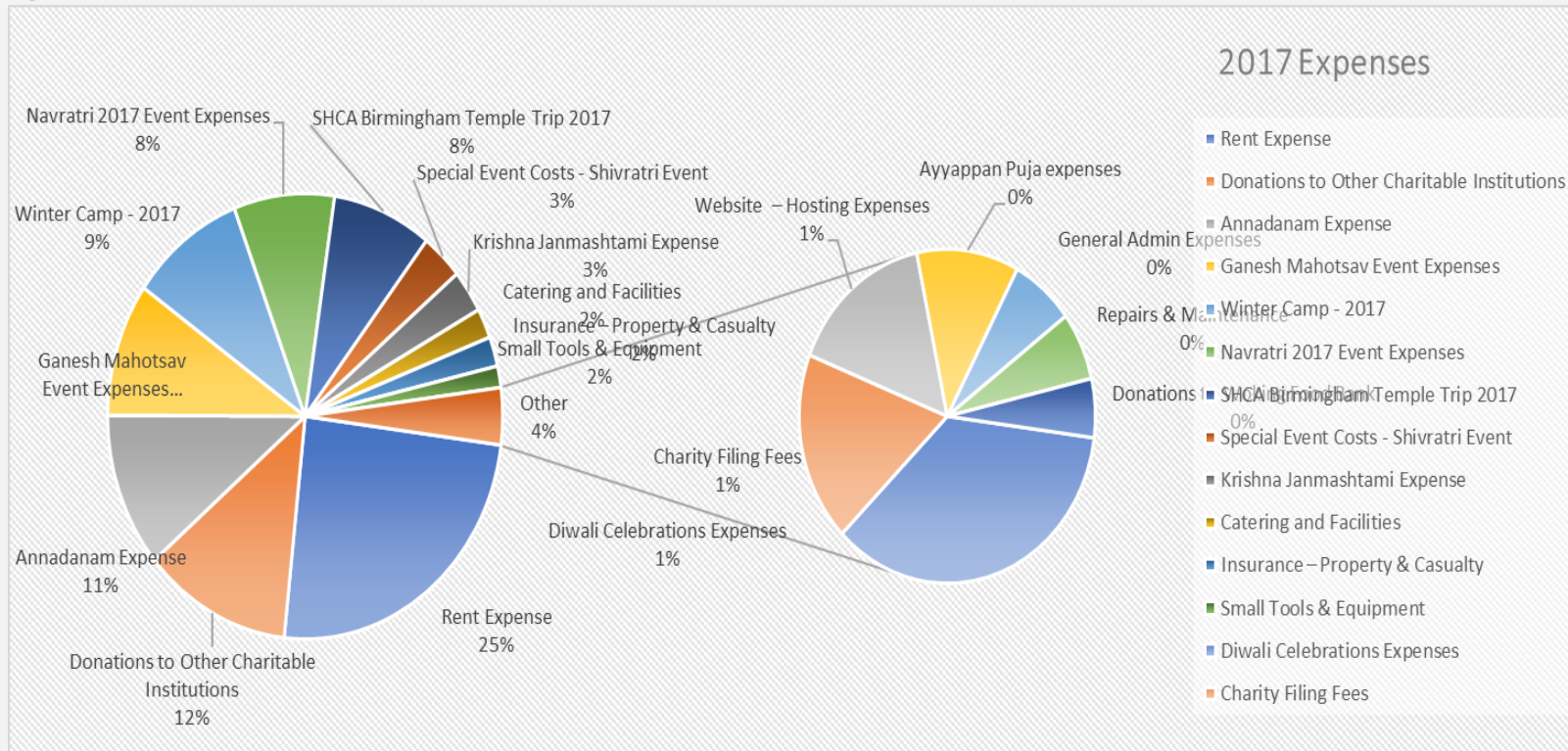


Category	Balance
Annadanam 2017	2,905.00
Ayyapan Puja 2017	752.54
Birmingham Trip 2017	1,354.70
Diwali 2017	636.40
Ganesh Mahotsav 2017	3,221.87
Hall Hire Charges	1,863.82
Kids Winter Camp 2017	1,391.51
Krishna Janmashtami 2017	707.32
Monthly Contributions 2017	3,262.00
Monthly Satyanarayana Puja	981.64
Navratri 2017	3,551.28
Other Collections	95.22
shivratri 2017	175.00
Temple Box Collections	3,930.15
Yoga Camp 2017	72.00
Total	24,900.45

FINANCIALS 2017 - EXPENSES



The Charity had spent £ 19,788.00 during the 14 months ending 31-Dec-16. A break-up of the expenses is provided below:



Category	Balance
Rent Expense	4,875.00
Donations to Other Charitable Institutions	2,400.00
Annadanam Expense	2,225.00
Ganesh Mahotsav Event Expenses	1,920.89
Winter Camp - 2017	1,857.91
Navratri 2017 Event Expenses	1,628.50
SHCA Birmingham Temple Trip 2017	1,611.85
Special Event Costs - Shivratri Event	676.00
Krishna Janmashtami Expense	615.00
Catering and Facilities	427.86
Insurance – Property & Casualty	424.63
Small Tools & Equipment	309.26
Diwali Celebrations Expenses	290.00
Charity Filing Fees	150.00
Website – Hosting Expenses	128.19
Ayyappan Puja expenses	91.00
General Admin Expenses	56.51
Repairs & Maintenance	53.91
Donations to Woking Food Bank	46.49
Total Expenses	19,788.00

BALANCE SHEET & RESERVES POLICY



Balance Sheet	
Surrey Hindu Cultural Association	1169707
As of: 31-Dec-2016	
Assets	
Bank Account	
HSBC Woking Checking Account	17,758.46
Total Assets	17,758.46
Liabilities	
Current Liability	
Prepaid Income	1,777.00
Total for Current Liability	1,777.00
Total Liabilities	1,777.00
Equity	
Previous Year(s) Earnings	11,015.72
Current Year Earnings	4,965.74
Total equity	15,981.46
Total Liabilities and Equity	17,758.46

The Trustees have reviewed the requirements for reserves in light of the future operations of the operations. Trustees are committed to generating sufficient reserves to support current organisational activities to meet the following requirements:

1. Safeguarding the commitment to service the community in the event of delays in receipt of donations or income
2. Providing a financial cushion against risk and future uncertainties
3. Generating a fund for the development of temple in / around Woking

It is therefore proposed that a sum of £ 5,000 be set aside as Reserve Fund for the year 2018

THANKS



The trustees wish to thank the members of public, volunteers and registered members for their continued support and contributions.

The trustees also wish to thank key individuals and their families who have reaffirmed their faith and trust with SHCA by providing financial support, time and positive energy and to all those who have participated in year round religious activities

.....Thank you all !!